



Scrutiny Management Committee

27 March 2006

Report of the Corporate Landlord

Tang Hall Area Asset Management Plan - Update

Purpose of Report

- 1 This report:-
 - advises Members of the progress being made to produce this pilot Area Asset Management Plan for Tang Hall,
 - sets out proposals for the next steps including involvement of ward and other members

Background

- 2 The report to Scrutiny Committee in November 2005 sets out the work which was ongoing to enable this pilot Area Asset Management Plan (AAMP) to be progressed. The next 'building block' was stated to be the completion of the Service Asset Management Plans for all major Council services. These plans set out individual services property needs throughout the authority and also options in how to achieve this.
- 3 In addition the Corporate Asset Management Plan for 2006-2011 is also currently being prepared which will set out the strategy and processes for dealing with the Council's property asset requirements including the vital role of the Area AMP in translating Council and other services, community and other organisations needs into local solutions which minimise the cost and maximise the use of property occupation.

Current Situation

- 4 The Service AMP's are progressing with all major Council Services and it is intended that these will be completed by the end of the summer 2006 so that any needs for capital resources can be included in the CRAM process for 2007/8 onwards.
- 5 The Corporate AMP will be approved by the Executive in April and these documents will then form the basis for taking forward Area AMP's using the processes set out in the Coporate AMP and has been set out in previous reports to the Scrutiny Committee
- 6 Ward members involvement is also important as this task moves forward and so the next section sets out proposals for how this can be incorporated.

Next steps

- 7 It is proposed that at the end of May there is a meeting arranged of the Corporate Asset Management Group, which is made up of service, property and finance representatives, together with Ward Members and the Executive Member for Resources.
- 8 The purpose of the meeting will be for:-
 - Service representatives to set out service needs in the Tang Hall area. Although not all Service AMP's will be completed there should be enough work already done to identify these needs and also the property implications which the Property Services representatives can comment on.
 - Ward members can also give initial comments on the community needs for the area, whilst recognising that this will not necessarily be a complete picture as no detailed work has been involved.
 - The meeting can also discuss who else should be involved in this consultation such as the local PCT etc. It can also set out an initial timetable and programme of how this should be taken forward.

Conclusion

- 9 Following this meeting and the completion of the other documents discussed in this report progress can be made on the AAMP for Tang Hall which will form the template for other Area AMP's in the City.

Recommendations

- 10 Members are asked to note the contents of this report and the proposed next steps and timetable in taking this project forward.

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PC/SN

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